

**Appendix D - Appendix 1  
(Question 1)**

Year	Month	Month Name	Group Name	Calc Days	Hours	Avg Daily Rate	net Amt	vat Amt	gross Amt	Employee FTE as at last day of month
2018	4	April	1. Adult Social Care	1,361.22	9,800.75	219.41	298,668.42	59,733.76	358,402.18	178.33
2018	4	April	2. Childrens Social Care	1,740.31	12,530.25	301.20	524,183.55	104,836.82	629,020.37	321.22
2018	4	April	3. Other ECHS	582.81	4,196.25	308.76	179,948.70	35,989.82	215,938.52	321.4
2018	4	April	4. ECS	1,000.87	7,206.25	165.39	165,530.17	33,106.02	198,636.19	254.76
2018	4	April	5. Other	320.69	2,309.00	172.36	55,275.27	11,055.10	66,330.37	166.57
2018	4	April	6. Unknown, e.g. Capital Coded Project	0.28	2.00	3,678.78	1,021.88	204.38	1,226.26	
2018	5	May	1. Adult Social Care	1,261.46	9,082.50	215.65	272,031.50	54,406.36	326,437.86	177.33
2018	5	May	2. Childrens Social Care	1,387.71	9,991.50	304.93	423,160.41	84,632.18	507,792.59	320.05
2018	5	May	3. Other ECHS	529.34	3,811.25	336.92	178,345.85	35,669.17	214,015.02	316.7
2018	5	May	4. ECS	866.25	6,237.00	156.36	135,445.10	27,089.10	162,534.20	258.56
2018	5	May	5. Other	211.28	1,521.25	199.72	42,196.73	8,439.32	50,636.05	166.68
2018	6	June	1. Adult Social Care	1,664.86	11,987.00	220.72	367,474.10	73,495.01	440,969.11	181.88
2018	6	June	2. Childrens Social Care	1,751.94	12,614.00	301.55	528,291.50	105,658.31	633,949.81	319.22
2018	6	June	3. Other ECHS	668.15	4,810.70	290.52	194,114.38	38,822.77	232,937.15	317.18
2018	6	June	4. ECS	1,071.56	7,715.25	168.97	181,059.42	36,212.06	217,271.48	258.06
2018	6	June	5. Other	305.32	2,198.30	178.98	54,646.00	10,929.15	65,575.15	164.36
2018	7	July	1. Adult Social Care	1,268.92	9,136.25	216.43	274,634.63	54,926.93	329,561.56	182.77
2018	7	July	2. Childrens Social Care	1,394.10	10,037.50	301.44	420,238.30	84,047.62	504,285.92	321.99
2018	7	July	3. Other ECHS	544.94	3,923.60	336.11	183,163.23	36,632.72	219,795.95	312.67
2018	7	July	4. ECS	1,025.66	7,384.75	162.69	166,863.69	33,372.81	200,236.50	257.24
2018	7	July	5. Other	269.53	1,940.65	186.73	50,331.54	10,066.29	60,397.83	167.17
2018	8	August	1. Adult Social Care	1,574.20	11,334.25	219.45	345,451.86	69,090.45	414,542.31	180.87
2018	8	August	2. Childrens Social Care	1,791.32	12,897.50	319.58	572,473.01	114,494.68	686,967.69	318.99
2018	8	August	3. Other ECHS	548.16	3,946.75	303.66	166,454.83	33,290.96	199,745.79	313.67
2018	8	August	4. ECS	1,230.35	8,858.50	158.04	194,448.79	38,889.84	233,338.63	253.13
2018	8	August	5. Other	358.99	2,584.75	189.73	68,110.11	13,622.12	81,732.23	165.57
2018	9	September	1. Adult Social Care	1,168.30	8,411.75	223.99	261,686.56	52,337.35	314,023.91	189.33
2018	9	September	2. Childrens Social Care	1,664.97	11,987.75	306.76	510,739.23	102,147.80	612,887.03	339.44
2018	9	September	3. Other ECHS	509.34	3,667.25	340.83	173,600.52	34,720.15	208,320.67	315.54
2018	9	September	4. ECS	913.72	6,578.75	168.83	154,263.10	30,852.66	185,115.76	251.08
2018	9	September	5. Other	260.66	1,876.75	200.25	52,196.59	10,439.25	62,635.84	169.74
2018	10	October	1. Adult Social Care	1,202.92	8,661.00	224.83	270,450.75	54,089.97	324,540.72	190.83
2018	10	October	2. Childrens Social Care	1,752.08	12,615.00	299.44	524,646.17	104,929.22	629,575.39	339.13
2018	10	October	3. Other ECHS	503.26	3,623.50	329.03	165,588.09	33,117.66	198,705.75	317.43
2018	10	October	4. ECS	960.10	6,912.75	168.42	161,699.97	32,340.06	194,040.03	248.15
2018	10	October	5. Other	247.40	1,781.25	211.80	52,397.44	10,479.47	62,876.91	169.37
2018	11	November	1. Adult Social Care	1,490.63	10,732.50	230.98	344,297.73	68,859.57	413,157.30	191.72
2018	11	November	2. Childrens Social Care	2,196.53	15,815.00	300.79	660,690.95	132,138.11	792,829.06	338.02
2018	11	November	3. Other ECHS	642.88	4,628.75	361.93	232,675.56	46,535.15	279,210.71	322.49
2018	11	November	4. ECS	1,254.69	9,033.75	170.93	214,462.22	42,892.55	257,354.77	249.2
2018	11	November	5. Other	341.81	2,461.00	217.66	74,395.90	14,879.16	89,275.06	167.36
2018	12	December	1. Adult Social Care	1,042.85	7,508.50	228.15	237,921.21	47,584.26	285,505.47	187.47
2018	12	December	2. Childrens Social Care	1,526.63	10,991.75	294.03	448,881.92	89,776.34	538,658.26	329.55
2018	12	December	3. Other ECHS	424.93	3,059.50	343.19	145,833.90	29,166.78	175,000.68	331.12
2018	12	December	4. ECS	834.17	6,006.00	163.51	136,396.87	27,279.44	163,676.31	250.01
2018	12	December	5. Other	236.98	1,706.25	214.17	50,754.72	10,150.94	60,905.66	163.36
2019	1	January	1. Adult Social Care	1,138.26	8,195.50	222.37	253,114.71	50,622.99	303,737.70	186.5
2019	1	January	2. Childrens Social Care	1,634.38	11,767.50	289.83	473,689.44	94,737.95	568,427.39	329.63
2019	1	January	3. Other ECHS	353.37	2,544.25	422.62	149,341.07	29,868.19	179,209.26	338.2
2019	1	January	4. ECS	889.51	6,404.50	175.09	155,748.33	31,149.79	186,898.12	249.81
2019	1	January	5. Other	258.54	1,861.50	203.39	52,583.70	10,516.76	63,100.46	163.5
2019	1	January	6. Unknown, e.g. Capital Coded Project	1.94	14.00	166.61	323.96	64.79	388.75	
2019	2	February	1. Adult Social Care	1,235.10	8,892.75	219.85	271,543.67	54,308.82	325,852.49	189
2019	2	February	2. Childrens Social Care	1,760.31	12,674.25	311.48	548,297.81	109,659.69	657,957.50	328.34
2019	2	February	3. Other ECHS	381.04	2,743.50	414.77	158,043.72	31,608.76	189,652.48	341.91
2019	2	February	4. ECS	902.92	6,501.00	186.76	168,627.91	33,725.72	202,353.63	249.1
2019	2	February	5. Other	238.85	1,719.75	217.26	51,893.82	10,378.78	62,272.60	162.5
2019	2	February	6. Unknown, e.g. Capital Coded Project	6.18	44.50	166.61	1,029.73	205.94	1,235.67	
2019	3	March	1. Adult Social Care	1,583.37	11,400.25	221.30	350,399.00	70,079.96	420,478.96	189
2019	3	March	2. Childrens Social Care	2,022.85	14,564.50	298.10	603,012.11	120,602.44	723,614.55	327.22
2019	3	March	3. Other ECHS	505.45	3,639.25	409.86	207,164.62	41,432.97	248,597.59	335.33
2019	3	March	4. ECS	1,005.56	7,240.00	161.95	162,844.93	32,569.08	195,414.01	246.37
2019	3	March	5. Other	329.17	2,370.00	200.53	66,007.91	13,201.60	79,209.51	160.71
2019	4	April	1. Adult Social Care	1,072.36	7,721.00	223.45	239,623.30	47,924.76	287,548.06	191.92
2019	4	April	2. Childrens Social Care	1,414.41	10,183.75	306.60	433,651.40	86,730.23	520,381.63	326.39
2019	4	April	3. Other ECHS	279.38	2,011.50	487.57	136,215.09	27,243.02	163,458.11	336.18
2019	4	April	4. ECS	728.40	5,244.50	175.72	127,995.12	25,599.15	153,594.27	246.48
2019	4	April	5. Other	195.17	1,405.25	196.11	38,275.09	7,655.04	45,930.13	162.82
2019	5	May	1. Adult Social Care	1,358.13	9,778.50	221.48	300,799.84	60,160.03	360,959.87	194.46
2019	5	May	2. Childrens Social Care	1,727.19	12,435.75	298.58	515,708.11	103,141.72	618,849.83	331.42
2019	5	May	3. Other ECHS	408.26	2,939.50	414.87	169,377.28	33,875.53	203,252.81	340.88
2019	5	May	4. ECS	857.60	6,174.75	191.21	163,982.62	32,796.64	196,779.26	244.91
2019	5	May	5. Other	290.66	2,092.75	203.76	59,225.45	11,845.07	71,070.52	163.62
2019	6	June	1. Adult Social Care	1,109.20	7,986.25	227.48	252,317.10	50,463.50	302,780.60	194.86
2019	6	June	2. Childrens Social Care	1,352.29	9,736.50	289.93	392,068.64	78,413.72	470,482.36	333.14
2019	6	June	3. Other ECHS	285.10	2,052.75	380.08	108,363.70	21,672.81	130,036.51	343.17
2019	6	June	4. ECS	760.83	5,478.00	154.39	117,467.34	23,493.60	140,960.94	247.08
2019	6	June	5. Other	312.95	2,253.25	188.26	58,917.49	11,783.49	70,700.98	161.04
2019	7	July	1. Adult Social Care	1,115.63	8,032.50	220.98	246,530.01	49,306.04	295,836.05	192.61
2019	7	July	2. Childrens Social Care	1,318.68	9,494.50	295.42	389,559.97	77,911.97	467,471.94	333.95
2019	7	July	3. Other ECHS	339.20	2,442.25	309.09	104,842.81	20,968.56	125,811.37	347.55
2019	7	July	4. ECS	756.60	5,447.50	179.04	135,458.35	27,091.84	162,550.19	248.19

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2019	7 July	5. Other	338.26	2,435.50	176.94	59,853.72	11,970.77	71,824.49	161.04
2019	8 August	1. Adult Social Care	1,181.56	8,507.25	220.11	260,077.05	52,015.45	312,092.50	195.11
2019	8 August	2. Childrens Social Care	1,653.02	11,901.75	292.63	483,719.60	96,743.91	580,463.51	339.89
2019	8 August	3. Other ECHS	348.40	2,508.50	274.84	95,754.82	19,150.94	114,905.76	345.25
2019	8 August	4. ECS	974.58	7,017.00	166.36	162,132.95	32,426.68	194,559.63	247.81
2019	8 August	5. Other	366.11	2,636.00	192.55	70,496.12	14,099.31	84,595.43	160.89
2019	9 September	1. Adult Social Care	886.46	6,382.50	223.10	197,771.66	39,554.34	237,326.00	208.43
2019	9 September	2. Childrens Social Care	1,201.32	8,649.50	283.23	340,248.58	68,049.69	408,298.27	349.62
2019	9 September	3. Other ECHS	269.24	1,938.50	316.01	85,082.06	17,016.42	102,098.48	338.26
2019	9 September	4. ECS	698.44	5,028.75	177.75	124,149.84	24,830.07	148,979.91	250.21
2019	9 September	5. Other	234.97	1,691.75	198.00	46,522.23	9,304.53	55,826.76	161.14
2019	10 October	1. Adult Social Care	803.58	5,785.75	219.71	176,555.55	35,311.13	211,866.68	212.42
2019	10 October	2. Childrens Social Care	1,078.75	7,767.00	280.19	302,252.91	60,450.58	362,703.49	350.53
2019	10 October	3. Other ECHS	283.33	2,040.00	258.81	73,329.03	14,665.86	87,994.89	341.12
2019	10 October	4. ECS	856.81	6,169.00	177.04	151,685.63	30,337.32	182,022.95	248.63
2019	10 October	5. Other	251.74	1,812.50	223.46	56,254.16	11,250.89	67,505.05	157.84
2019	11 November	1. Adult Social Care	519.31	3,739.00	222.33	115,456.16	23,091.27	138,547.43	215.14
2019	11 November	2. Childrens Social Care	826.84	5,953.25	276.70	228,786.46	45,757.27	274,543.73	345.94
2019	11 November	3. Other ECHS	204.20	1,470.25	261.42	53,382.15	10,676.39	64,058.54	344.13
2019	11 November	4. ECS	665.83	4,794.00	179.86	119,754.46	23,950.99	143,705.45	249.42
2019	11 November	5. Other	232.81	1,676.25	208.37	48,511.21	9,702.27	58,213.48	162.52